

2015

**Amended
Certificate
For Calendar Year 2015**

To the Clerk of Saline, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Salina, Kansas
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

		2015 Amended Budget			
		Page No.	Amount of 2014 Tax that was Levied	Adopted 2015 Expenditures	Proposed Amended 2015 Expenditures
Table of Contents:	<u>K.S.A.</u>				
Fund					
Tourism and Convention		1	0	1,420,000	1,883,387
Bicentennial Center		2	0	480,000	725,000
Special Parks		3	0	255,668	362,154
Special Alcohol		4	0	160,000	221,585
		5			
		6			
Totals		xxxxxxxx	0	2,315,668	3,192,126
Summary of Amendments		7			

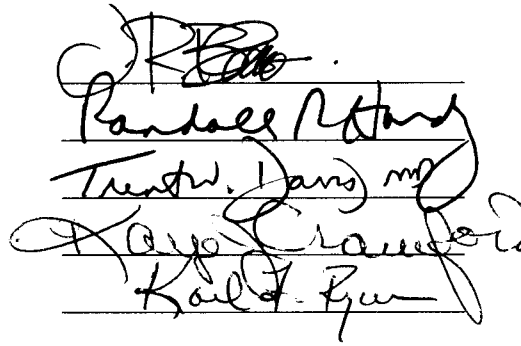
Attested date: _____

County Clerk

Assisted by:

Address:

Email:



Governing Body

2015

Notice of Budget Hearing for Amending the

2015 Budget

The governing body of

City of Salina, Kansas

will meet on the day of December 21, 2015 at 4:00 P. M. at Room 107, City-County Building, 300 West Ash Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerks Office, Room 206, City-County Building, 300 West Ash Street and will be available at this hearing.

Summary of Amendments

Fund	2015 Adopted Budget			2015 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Tourism and Convention		0	1,420,000	1,883,387
Bicentennial Center		0	480,000	725,000
Special Parks		0	255,668	362,154
Special Alcohol		0	160,000	221,585
			0	0
			0	0

Rodney Franz

Official Title: Finance Director

City of Salina, Kansas

2015

Adopted Budget

Tourism and Convention	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	0	24,395
Receipts:		
Guest Tax	1,420,000	1,858,992
Interest on Idle Funds		
Total Receipts	1,420,000	1,858,992
Resources Available:	1,420,000	1,883,387
Expenditures:		
Agency Contracts Operating (3.4 cents)	745,000	1,000,549
Transfers:		
Bicentennial Center (2 cents)	450,000	588,558
Bond and Interest (1 cent)	225,000	294,279
Total Expenditures	1,420,000	1,883,387
Unencumbered Cash Balance December 31	0	0

City of Salina, Kansas

Adopted Budget

Bicentennial Center	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	71,574	25,666
Receipts:		
Transfers:		
From Tourism and Convention	450,000	588,558
From General Fund	42,000	120,000
Interest on Idle Funds		
Total Receipts	492,000	708,558
Resources Available:	563,574	734,224
Expenditures:		
Services and Charges	480,000	725,000
Total Expenditures	480,000	725,000
Unencumbered Cash Balance December 31	83,574	9,224

City of Salina, Kansas

2015

Adopted Budget

Special Parks	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	91,668	182,834
Receipts:		
Liquor Tax	160,000	179,120
Interest on Idle Funds	4,000	200
Total Receipts	164,000	179,320
Resources Available:	255,668	362,154
Expenditures:		
Capital Improvements	225,668	332,154
Transfer to:		
Bond and Interest	30,000	30,000
Total Expenditures	255,668	362,154
Unencumbered Cash Balance December 31	0	0

City of Salina, Kansas

2015

Adopted Budget

Special Alcohol	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	5,205	42,465
Receipts:		
Liquor Tax	160,000	179,120
Interest on Idle Funds		
Total Receipts	160,000	179,120
Resources Available:	165,205	221,585
Expenditures:		
Agency Contracts	160,000	221,585
Total Expenditures	160,000	221,585
Unencumbered Cash Balance December 31	5,205	0